CENTRALLY RETAINED DEDICATED SCHOOLS GRANT FUNDING PERIOD (2020-21)

DEDELIGATED ITMS			2020-21 Budget	2020-21 Spend	2020-21 Variance £
1.1.1 Contingencies 94,800 94,800 0 0 0 1 1 1 2 2 2 2 2 2 2		DEDELEGATED ITEMS	_	_	_
1.13 Suprout DuPCian del Inliqual learners 0 0 0 0 0 0 0 1.14 Free school mest keligibility 0 0 0 0 0 0 0 0 0	1.1.1		94,800	94,800	0
1.1.4 Free school meab slighblity 0 0 0 0 0 0 0 1.1.5 1	1.1.2	Behaviour Support Services	0		0
1.1.6 Missum and Ubrary Services 0 0 0 0 0 0 0 0 0	1.1.3		0		0
1.1.6 Museum and Ubrary Services 0 0 2.7 0 0 0 0 1.18 Staff costs Meternity supply cover 227,700 227,700 0 0 0 0 0 0 0 0 0	1.1.4	Free school meals eligibility	0		0
1.17 Licentess/Jubicryiptions 0 0 0 1.18 Sulf coush Frater illy supply cover 227,700 227,700 20,700 0 0 0 0 0 0 0 0 0	1.1.5	Insurance	0		0
1.18 Staff costs Maternity supply cover 227,700 127,700	1.1.6	Museum and Library Services	0		0
1.19 Staff costs Trade Union Duties 23,400 345,9	1.1.7	Licences/subscriptions	0		0
DEDELEGATE DITEMS SUB TOTAL 345,900 345,900 7,697	1.1.8	Staff costs Maternity supply cover	227,700	227,700	0
CENTRALLY CONTROLLED EARLY YEARS BUDGET 343,480 342,276 1,204 1,014	1.1.9	Staff costs Trade Union Duties	23,400	15,703	-7,697
1.3.1 Central Expenditure on Children under 5 1.0.1 Individual Schools Bugget - Early versor PVI's and Maintained Nursery Provision 16.452.220 15.002.200 15.002		DEDELEGATED ITEMS SUB TOTAL	345,900	345,900	-7,697
Individual Schools Budget - Early Years PVIS and Maintained Nursery Provision 16,452,220 16,002,220 130,000 16,944,496 148,796 148,796 16,944,496 148,796 16,944,496 148,796 16,944,496 148,796 16,944,496 148,796 16,944,496 148,796 16,944,496		CENTRALLY CONTROLLED EARLY YEARS BUDGET			
CENTRALLY CONTROLLED HIGH NEEDS BUDGET 12.1 Top Up funding - Maintained Providers 4,409,760 4,551,342 141,582 141,582 12.2 Top Up funding - Maintained Providers 8,042,420 8,346,853 304,433 12.3 Top Up funding - Maintained Providers 5,690,210 5,281,931 408,279 12.4 Additional High Needs Targeted Funding for Maintained Schools and Academies 759,950 759,450 0.0 12.5 SEN Support Services 1,440,580 1,486,066 2,254 12.6 Hospital Education Services 170,190 172,420 2,230 12.7 Other Alternative Provision Services 99,050 91,501 -7,549 12.8 Support for Inclusion 1,371,250 1,175,471 4,221 12.9 Special Schools and PRUs in Financial Difficulty 0 0 0 0 0 0 0 0 0	1.3.1	Central Expenditure on Children under 5	343,480	342,276	-1,204
CENTRALLY CONTROLLED HIGH NEEDS BUDGET 1.2.1 Top Up funding - Maintained Providers 4.409,760 4.551,342 141,582 1.2.2 Top Up funding - Academies, Free Schools and Colleges 8,042,402 8,346,853 304,433 304	1.0.1	Individual Schools Budget - Early Years PVI's and Maintained Nursery Provision	16,452,220	16,602,220	150,000
1.2.1 Top Up funding - Maintained Providers 4,409,760 4,551,342 141,582 1.2.2 Top Up funding - Academies, Free Schools and Colleges 8,042,420 8,346,853 304,433 304,533 304,433 304,533 304,433 304,533 304,433 304,533 304,433 304,534 304,534 304,534 304,534 304,		CENTRALLY CONTROLLED EARLY YEARS SUB TOTAL	16,795,700	16,944,496	148,796
1.2.2 Top Up funding - Academies, Free Schools and Colleges 8,042,420 8,346,853 304,833 1.2.3 Top Up funding - Non-Maintained and Independent Providers 5,690,210 5,281,931 -408,279 1.2.4 Additional High Needs Targeted Funding for Maintained Schools and Academies 259,450 259,450 0.0 1.2.5 SEN Support Services 1,400,580 1,438,056 -2,524 1.2.6 Expostral Education Services 170,190 172,420 2,230 1.2.7 Other Alternative Provision Services 99,050 91,501 -7,549 1.2.8 Support for Inclusion 1,171,250 1,175,471 4,221 1.2.9 Special Schools and PRUS in Financial Difficulty 0 0 0.0		CENTRALLY CONTROLLED HIGH NEEDS BUDGET			
1.2.1	1.2.1	Top Up funding - Maintained Providers	4,409,760	4,551,342	141,582
1.2.1	1.2.2	Top Up funding - Academies, Free Schools and Colleges	8,042,420	8,346,853	304,433
1.2.5 SEN Support Services 1,440,580 1,380,056 -2,524 1.2.6 Hospital Education Services 170,190 172,420 2,230 1.2.7 Other Alternative Provision Services 99,050 91,501 -7,549 1.2.8 Support for Inclusion 1,171,250 1,175,471 4,221 1.2.9 Special Schools and PRUs in Financial Difficulty 0 0 0 1.2.10 PPI / BSF Costs at Special Schools and AP / PRUs 0 0 0 1.2.11 Direct Payments (SEN and Disability) 0 0 0 1.2.12 Carbon Reduction Commitment Allowances (PRUs) 0 0 0 1.2.12 Carbon Reduction Commitment Allowances (PRUs) 0 0 0 0 CENTRALLY CONTROLLED HIGH MEEDS BUDGET SUB TOTAL 21,282,910 21,317,025 34,115 CENTRAL SCHOOL SERVICES BLOCK CENTRAL SCHOOL SERVICES BLOCK 1.4.1 Contribution to combined budgets 452,110 455,465 3,355 1.4.2 Schools Admissions 243,040 <td>1.2.3</td> <td>Top Up funding - Non-Maintained and Independent Providers</td> <td>5,690,210</td> <td>5,281,931</td> <td>-408,279</td>	1.2.3	Top Up funding - Non-Maintained and Independent Providers	5,690,210	5,281,931	-408,279
1.2.6 Hospital Education Services 170,190 172,420 2,230 1.2.7 Other Alternative Provision Services 99,050 91,501 77,549 1.2.8 Support for Inclusion 1,171,250 1,175,471 4,221 1.2.9 Special Schools and PRUS in Financial Difficulty 0 0 1.2.10 PFI / BSF Costs at Special Schools and AP / PRUS 0 0 1.2.11 Direct Payments (SEN and Disability) 0 0 0 1.2.12 Carbon Reduction Commitment Allowances (PRUS) 0 0 1.2.13 Central LY CONTROLLED HIGH NEEDS BUDGET SUB TOTAL 21,282,910 21,317,025 34,115 1.2.14 Contribution to combined budgets 452,110 455,465 3,355 1.4.2 Schools Admissions 452,110 455,465 3,355 1.4.3 Servicing of Schools Forums 10,000 10,000 0 1.4.4 Termination of employment costs 966,440 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0 1.4.8 Fees to independent schools without SEN 0 0 1.4.9 Equal Pay - Back Pay 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 1.4.11 SEN Transport 0 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 1.4.16 CENTRAL DSG 218,354 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545 TOTAL CENTRAL DSG 183,545 183,545 TOTAL CENTRAL DSG 183,545 183,545 Total CENTRAL DSG 183,545 183,545 Tentral Provision Number 183,545 183,545 183,545 Tentral Provision Number 183,545	1.2.4	Additional High Needs Targeted Funding for Maintained Schools and Academies	259,450	259,450	0
1.2.7 Other Alternative Provision Services 99,050 91,501 -7,549 1.2.8 Support for Inclusion 1,171,250 1,175,471 4,221 1.2.9 Special Schools and PRUs in Financial Difficulty 0 0 1.2.10 PFI / BSF Costs at Special Schools and AP / PRUS 0 0 1.2.11 Direct Payments (SEN and Dissability) 0 0 1.2.12 Carbon Reduction Commitment Allowances (PRUs) 0 0 CENTRALLY CONTROLLED HIGH NEEDS BUDGET SUB TOTAL 21,282,910 21,317,025 34,115 CENTRAL SCHOOL SERVICES BLOCK 1.4.1 Contribution to combined budgets 452,110 455,465 3,355 1.4.2 Schools Admissions 243,040 248,016 4,976 1.4.2 Schools Admissions 243,040 248,016 4,976 1.4.3 Servicing of Schools Forums 10,000 10,000 0 1.4.4 Termination of employment costs 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 </td <td></td> <td>SEN Support Services</td> <td>1,440,580</td> <td>1,438,056</td> <td>-2,524</td>		SEN Support Services	1,440,580	1,438,056	-2,524
1.2.8 Support for Inclusion 1,171,250 1,175,471 4,221 1.2.9 Special Schools and PRUs in Financial Difficulty 0 0 1.2.10 DFIP (JRSF Costs at Special Schools and AP / PRUS 0 0 1.2.11 Direct Payments (SEN and Disability) 0 0 1.2.12 Carbon Reduction Commitment Allowances (PRUs) 0 0 CENTRALLY CONTROLLED HIGH NEEDS BUDGET SUB TOTAL 21,282,910 21,317,025 34,115 CENTRALLS CHOOL SERVICES BLOCK 1.4.1 Contribution to combined budgets 452,110 455,465 3,355 1.4.2 Schools Admissions 243,040 248,016 4,976 1.4.3 Servicing of Schools Forums 10,000 10,000 0 1.4.4 Termination of employment costs 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0		•			
1.2.9 Special Schools and PRUs in Financial Difficulty 0 0 0 0 0 0 0 0 0					
1.2.10 PFI / BSF Costs at Special Schools and AP / PRUS 0 0 0 0 0 0 0 0 0		• •	1,171,250	1,175,471	4,221
1.2.11 Direct Payments (SEN and Disability) 0 0 0 1.2.12 Carbon Reduction Commitment Allowances (PRUs) 0 0 0 CENTRALLY CONTROLLED HIGH NEEDS BUDGET SUB TOTAL 21,282,910 21,317,025 34,115 CENTRAL SCHOOL SERVICES BLOCK 1.4.1 Contribution to combined budgets 452,110 455,465 3,355 1.4.2 Schools Admissions 243,040 248,016 4,976 1.4.3 Servicing of Schools Forums 10,000 10,000 0 1.4.4 Termination of employment costs 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0 0 1.4.7 Prudential Borrowing Costs 0 0 0 0 1.4.8 Fees to independent schools without SEN 0 0 0 0 1.4.9 Equal Pay - Back Pay 0 0 0 0 0		·	0		0
1.2.12 Carbon Reduction Commitment Allowances (PRUs) CENTRALLY CONTROLLED HIGH NEEDS BUDGET SUB TOTAL 21,282,910 21,317,025 34,115		·	0		0
CENTRALLY CONTROLLED HIGH NEEDS BUDGET SUB TOTAL 21,282,910 21,317,025 34,115 CENTRAL SCHOOL SERVICES BLOCK 1.4.1 Contribution to combined budgets 452,110 455,465 3,355 1.4.2 Schools Admissions 243,040 248,016 4,976 1.4.3 Servicing of Schools Forums 10,000 10,000 0 1.4.4 Termination of employment costs 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 0 1.4.5 Falling Rolls Fund 0 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0 1.4.8 Fees to independent schools without SEN 0 0 0 1.4.9 Equal Pay- Back Pay 0 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 0 1.4.11 Exceptions agreed by Secretary of State (Deficit) 0 0 <			0		0
CENTRAL SCHOOL SERVICES BLOCK 1.4.1 Contribution to combined budgets 452,110 455,465 3,355 1.4.2 Schools Admissions 243,040 248,016 4,976 1.4.3 Servicing of Schools Forums 10,000 10,000 0 1.4.4 Termination of employment costs 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0 0 1.4.8 Fees to independent schools without SEN 0 295,350 295,350 0 1.4.9 Equal Pay - Back Pay 0 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 0 1.4.11 SEN Transport 0 0 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 2 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 20,910 0 Ongoing duties 60	1.2.12	• • •	0	24 247 225	0
1.4.1 Contribution to combined budgets 452,110 455,465 3,355 1.4.2 Schools Admissions 243,040 248,016 4,976 1.4.3 Servicing of Schools Forums 10,000 10,000 0 1.4.4 Termination of employment costs 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0 0 1.4.8 Fees to independent schools without SEN 0 295,350 0 0 1.4.9 Equal Pay - Back Pay 0		CENTRALLY CONTROLLED HIGH NEEDS BUDGET SUB TOTAL	21,282,910	21,317,025	34,115
1.4.2 Schools Admissions 243,040 248,016 4,976 1.4.3 Servicing of Schools Forums 10,000 10,000 0 1.4.4 Termination of employment costs 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0 1.4.8 Fees to independent schools without SEN 0 295,350 0 1.4.9 Equal Pay - Back Pay 0 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 0 1.4.11 SEN Transport 0 0 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 Ongoing duties 603,130 603,130 0 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,799,980 2,799,311 8,331 TOTAL CENTRAL DSG 41		-			
1.4.3 Servicing of Schools Forums 10,000 10,000 0 1.4.4 Termination of employment costs 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0 1.4.8 Fees to independent schools without SEN 0 0 0 1.4.9 Equal Pay - Back Pay 0 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 0 1.4.11 SEN Transport 0 0 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 0 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 Ongoing duties 603,130 603,130 603,130 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545		3			
1.4.4 Termination of employment costs 966,440 966,440 0 1.4.5 Falling Rolls Fund 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0 1.4.8 Fees to independent schools without SEN 0 295,350 0 1.4.9 Equal Pay - Back Pay 0 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 0 1.4.11 SEN Transport 0 0 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 0 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 Ongoing duties 603,130 603,130 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545					4,976
1.4.5 Falling Rolls Fund 0 0 1.4.6 Capital Expenditure from Revenue (CERA) 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 1.4.8 Fees to independent schools without SEN 0 1.4.9 Equal Pay - Back Pay 0 1.4.10 Pupil growth / Infant Class sizes 0 1.4.11 SEN Transport 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 Ongoing duties 603,130 603,130 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545					0
1.4.6 Capital Expenditure from Revenue (CERA) 0 0 1.4.7 Prudential Borrowing Costs 295,350 295,350 0 1.4.8 Fees to independent schools without SEN 0 0 1.4.9 Equal Pay - Back Pay 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 1.4.11 SEN Transport 0 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 Ongoing duties 603,130 603,130 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,406,732 183,545		· ,	966,440	966,440	0
1.4.7 Prudential Borrowing Costs 295,350 295,350 0 1.4.8 Fees to independent schools without SEN 0 0 1.4.9 Equal Pay - Back Pay 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 1.4.11 SEN Transport 0 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 Ongoing duties 603,130 603,130 0 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545			0		0
1.4.8 Fees to independent schools without SEN 0 0 1.4.9 Equal Pay - Back Pay 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 1.4.11 SEN Transport 0 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 Ongoing duties 603,130 603,130 603,130 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545			205.250	205 250	0
1.4.9 Equal Pay - Back Pay 0 0 0 0 1.4.10 Pupil growth / Infant Class sizes 0 0 0 0 0 0 0 0 0		-	293,330	293,330	0
1.4.10 Pupil growth / Infant Class sizes 1.4.11 SEN Transport 1.4.12 Exceptions agreed by Secretary of State (Deficit) 1.4.13 Other Items (Copyright Licensing Agency fee) Ongoing duties CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL TOTAL CENTRAL DSG 1.4.10 Other Items (Copyright Licensing Agency fee) CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL TOTAL CENTRAL DSG 1.4.11 Other Items (Copyright Licensing Agency fee) 220,910 Other Items (Copyright Licensing Agency fee) 220,910 Other Items (Copyright Licensing Agency fee) 220,910 Other Items (Copyright Licensing Agency fee) 41,215,490 Alignment Agency fee) 41,406,732 Items (Copyright Licensing Agency fee)		·	0		0
1.4.11 SEN Transport 0 0 1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 Ongoing duties 603,130 603,130 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545			0		0
1.4.12 Exceptions agreed by Secretary of State (Deficit) 0 0 1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 Ongoing duties 603,130 603,130 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545			0		0
1.4.13 Other Items (Copyright Licensing Agency fee) 220,910 220,910 0 Ongoing duties 603,130 603,130 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545		·	0		0
Ongoing duties 603,130 603,130 0 CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545			220.910	220.910	0
CENTRAL PROVISION WITHIN SCHOOLS BUDGET SUB TOTAL 2,790,980 2,799,311 8,331 TOTAL CENTRAL DSG 41,215,490 41,406,732 183,545					0
					8,331
£		TOTAL CENTRAL DSG	41,215,490	41,406,732	183,545
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	£
DEFICIT CARRIED FORWARD FROM PREVIOUS YEARS	2,247,368
2019-20 EARLY YEARS DSG ADJUSTMENT	-537,445
REVISED DSG DEFICIT CARRIED FORWARD FROM PREVIOUS YEARS	1,709,923
PROJECTED 2020-21 IN YEAR DEFICIT	183,545
CUMULATIVE CENTRAL DSG DEFICIT	1,893,467

Breakdown of total DSG:

TOTAL DSG Allocation (Updated July 2020)

TOTAL CENTRAL DSG	41,215,490
High Needs Budget - Place Funding	
Post 16 FE Colleges	772,000
Pre and Post 16 SEN Places - Special Academies	4,090,000
Pre and Post 16 SEN Places - Resourced Provisions	223,670
Post 16 Mainstream Provision	50,000
Total deduction to 2019-20 High Needs Block for direct funding of places by ESFA	5,135,670
TMBSS	1,560,000
Woodlands School	820,000
Maintained School SEND Hubs	240,000
Total deduction to 2019-20 High Needs Block for central funding of places	2,620,000
HIGH NEEDS BUDGET - Place Funding	7,755,670
INDIVIDUAL SCHOOLS BUDGET SHARES (Excluding De-delegated Items)	167,292,110

216,263,270